

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Glasgow State Nursing Facility

Fiscal Year 2020

Nursing Cost

1.	Total Allowed Nursing Cost	\$	4,779,159.00
2.	Trending Factor		1.0300000
3.	Trended Nursing Cost	\$	4,922,533.77
4.	Indexing Factor		1.0310000
5.	Indexed Nursing Cost	\$	5,075,132.32
6.	Patient Days		25,606
7.	Nursing Services Per Diem Payment Rate	\$	198.20

All Other Cost

1.	Other Care Related Costs	\$	557,684.00
2.	Other Operating Costs	\$	4,664,139.00
3.	Indirect Ancillary Costs	\$	-
4.	Total All Other Costs (Other Than Capital) - calculated	\$	5,221,823.00
5.	Trending Factor		1.0300000
6.	All Other Costs Trended - calculated	\$	5,378,477.69
7.	Indexing Factor		1.0310000
8.	All Other Costs Indexed	\$	5,545,210.50
9.	Capital Costs	\$	1,671,900.00
10.	Total All Other Costs (Trended and Indexed)	\$	7,217,110.50
11.	Patient Days		25,606
12.	All Other Cost Per Diem	\$	281.85

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$	198.20
2.	All Other Cost Per Diem Rate	\$	281.85
TOTAL RATE		\$	480.05